EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:			10110010
An Ordinance creating a	Briefing	COUNCIL BILL #	1311002-10
special improvement project	Proposed Action	Originating Department	Public Works
entitled, "Downtown	Consent	Contact Person	Ryan Sass, PE
Streetscape Phase 3," Fund	Action	Phone Number	425-257-8942
303, Program 109, to	First Reading	FOR AGENDA OF	February 17, 2016
accumulate all costs for the	Second Reading		
improvement	Third Reading		
	Public Hearing		
	Budget Advisory	Initialed by:	
·	_	Department Head	
		CAA	db
		Council President	m

:			- YAVA
Location Rucker Avenue from Pacific to Everett Avenues	Preceding Action	Attachments Proposed Ordinance Vicinity map	Department(s) Approval Public Works
Amount Budgeted	\$ 7,629,502		
Expenditure Required	\$ 7,629,502	Account Number(s)): PW3640
Budget Remaining	-0-		

DETAILED SUMMARY STATEMENT:

Additional Required

This project will complete Streetscape Improvements on Rucker Avenue from Pacific Avenue to Everett Avenue in accordance with the Downtown Plan and the Downtown Streetscape Plan.

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The improvements included in the project are curbs, gutters, sidewalks, pavement, lighting, signs, traffic signals and streetscaping. The project will also include Americans with Disability Act required improvements.

The budget for this project is \$7,629,502 and the sources of funds are:

Transportation Improvement Board (TIB) Grant	\$ 4,103,982
CIP 4	3,525,520
Total sources of funds	\$ 7,629,502

RECOMMENDATION (Exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled, "Downtown Streetscape Phase 3," Fund 303, Program 109, to accumulate all costs for the improvement.



ORDINANCE NO.

AN ORDINANCE creating a special improvement project entitled, "Downtown Streetscape Phase 3," Fund 303, Program 109, to accumulate all costs for the improvement.

WHEREAS, the City of Everett is committed to a planned streetscape improvement program; and

WHEREAS, the City of Everett has identified the need and obtained funds to construct certain streetscape improvements to Rucker Avenue; and

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1:

A special improvement project is hereby established as Fund 303, Program 109, entitled "Downtown Streetscape Phase 3," to accumulate all costs for the improvement.

Section 2:

Authorization is hereby given to accumulate costs and distribute payments from Fund 303, Program 109, for the improvement project.

Section 3:

Authorization is hereby granted for the "Public Works Director" or "City Engineer," under direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance.

Section 4:

The sum of \$7,629,502 is hereby appropriated to Fund 303, Program 109, "Downtown Streetscape Phase 3," as follows:

A. Estimated Project Costs

Design & Construction

\$ 7,629,502

Total Estimated Cost

<u>\$ 7,629,502</u>

B. Source of Funds

Transportation Improvement Board Grant

\$4,103,982

CIP 4

3,525,520

Total Estimated Funds

<u>\$7,629,502</u>

C. This appropriation shall not lapse, but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of reappropriation.

Section 5:

The City Treasurer of the City of Everett is hereby authorized to negotiate a reasonable rate of interest and obtain temporary financing to satisfy interim construction costs. Temporary financing shall be redeemed as soon as reimbursement is received.

Section 6: Severability.

If any provision of this ordinance shall be declared unconstitutional or invalid by any court of competent jurisdiction, it shall be conclusively presumed that this ordinance would have been enacted without the provision so held unconstitutional or invalid and the remainder of this ordinance shall not be affected as a result of said part being unconstitutional or invalid.

	RAY STEPHANSON, Mayor
ATTEST:	
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CITY CLERK	
Passed:	
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Valid:	
Published:	
Effective:	